



CPE Meeting

"On being a premier metropolitan
research university"

HB1 - 1997

Jim Ramsey
University of Louisville
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Welcome to Louisville A Great College Town



- University of Louisville and Our Outstanding Partners
 - Jefferson Community and Technical College
 - Bellarmine University
 - Spalding University
 - IU – Southeast
 - Louisville Presbyterian Theological Seminary
 - Southern Baptist Theological Seminary

All Proud Members of Metroversity



Our Plan



for being a premier nationally
recognized research university

Boyle Report – 1996
Community Agenda
to Build Economy

House Bill 1 - 1997
A Public Agenda for
Higher Education to
Build Economy

Challenge for
Excellence
U of L 10 Year Plan
1998



Goals of Challenge for Excellence



- 1) Educational Experience: Student Success
- 2) Research, Creative and Scholarly Activities
- 3) Accessibility, Diversity, Equity and Open Communication
- 4) Partnerships and Collaborations
- 5) Institutional Effectiveness



Goals of Challenge for Excellence



Goal 1: Educational Experience: Student Success A. Recruiting Better Students

Fall 1999	21.5		
Fall 2000	22.1		
Fall 2001	22.7		
Fall 2002	23.3	⇒	First Budget Cut
Fall 2003	23.4	⇒	Second Budget Cut
Fall 2004	23.5	⇒	Third Budget Cut
Fall 2005	23.9		

Goal 2010 24.5



Goals of Challenge for Excellence



Goal 1: Educational Experience: Student Success

B. Providing Students the Opportunity to be Successful

- Summer Orientation
- Welcome Week
- First Year Experience - SES
 - Delphi Center of Teaching and Learning
 - Advising Changes
 - Sophomore Mentoring
- Transfer Initiatives
- Campus Initiatives



Goals of Challenge for Excellence



Goal 1: Educational Experience: Student Success

Persistence of First-time Students by Year and Enrollment

	1999	2004	% Change
Year-to-Year Freshman Retention Rate	71.0%	76.4%	5.4%
Second-to-Third Year	53.6%	63.8%	10.2%
Third-to-Fourth Year	48.2%	58.4%	10.2%



Goals of Challenge for Excellence



Goal 2: Building Research

Target Areas

- Life Sciences/Health Care
 - Hearts
 - Cancer
 - Pediatrics
 - Transplantation
 - Spinal Cord Research
 - Proteomics
 - Homeland Security
- Logistics and Distribution
- Entrepreneurship
- Early Childhood
- Nanotechnology and MEMs



Goals of Challenge for Excellence



Goal 2: Building Research Business Plan to get to CPE Goal of \$200M

Working Business Plan for Reaching Research Funding Targets (Millions)

Required Investments for new resources	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
New Faculty Salaries	2.30	7.80	14.30	20.40	24.90	27.00
Faculty Recruitment and Start-up	2.69	6.83	6.89	6.83	6.15	3.91
Interest for \$50M HSC building	2.78	2.78	2.78	2.78	2.78	2.78
Research Administration Infrastructure	1.15	3.07	3.86	4.77	5.81	7.01
Total Anticipated Investments	8.92	20.47	27.83	34.77	39.64	40.70



Goals of Challenge for Excellence



Goal 2: Building Research

Successes - Competition

PPG	\$7M	AY04
PPG	\$11.5M	AY05
Biosafety Lab	\$22.1M	AY06



Goals of Challenge for Excellence



Goal 2: Building Research

Successes – Federal Funding

Funding Type	1999	2004	% Change
Total federal research grants and contracts	\$14,767,929	\$82,340,526	457.6%
Extramural research & development expenditures (NSF)	\$28,892,000	\$119,156,036	312.4%
Federal research & development expenditures (NSF)	\$15,067,000	\$54,476,255	261.5%



Goals of Challenge for Excellence



Goal 3: Accessibility, Diversity, Equity and Open Communication

Diversity

- 1) Kentucky Plan
- 2) Campus Unit Plan
- 3) Community Partnership
- 4) Commission on the Status of Women
- 5) Athletics and Title IX



Goals of Challenge for Excellence



Goal 4: Partnerships and Collaborations

Examples

- Partnership for Green City
- JCPS
- LMCDC
 - Metacyte
 - Life Science Seed Fund
 - Life Science Venture Fund
 - Developing Hay Market
- Fine Arts/Theatre Arts and Downtown
- Sustainable Urban Neighborhoods



Goals of Challenge for Excellence



Goal 5: Institutional Effectiveness

- Endowment
- Philanthropic Support
- Managing Our Assets
 - Shelby Campus
 - Reynolds Metals Building